

American Rescue Plan Act County Portfolio Overview

County Administration – ARPA Implementation Community Listening Session

American Rescue Plan Act (ARPA) of 2021



- Established Coronavirus Local Fiscal Recovery Fund
 - One-Time \$350B Federal Program
 - \$65.1B in Direct & Flexible Funding to Counties Nationwide
- Local ARPA Funding Received
 - El Paso County: \$163M
 - City of El Paso: \$154M
 - Dona Ana County: \$42.4M
 - Las Cruces, NM: \$24.8M
 - Regional Municipalities
 - Independent School Districts

Relevant Actions to Date



March 11, 2021

•American Rescue Plan Act Signed Into Law



April 1, 2021

•County Administration Initiates Internal Call for Projects (Due April 9)



April 27, 2021

•Commissioners Court provides initial direction to staff to structure ARPA CSLFRF



May 17, 2021

•County Submits ARPA Application to US Treasury



September 9, 2021

•Internal Requests Receive Request for Information (Tier I) or Notices of Denial (Tier III)



August 2021

•Action to Fund UMC Operating Expenses & County Health & Life Fund



June to July 2021

•Action to fund SO CIT, PDN Foundation, PPE Needs & Water Infrastructure Projects



June 3, 2021

•Staff Receives Updated General Direction from Court to structure ARPA CSLFRF



September 20, 2021

•Court Signs ARPA Agreement with US Treasury



October 25, 2021

•Commissioners Court Adopts Portfolio



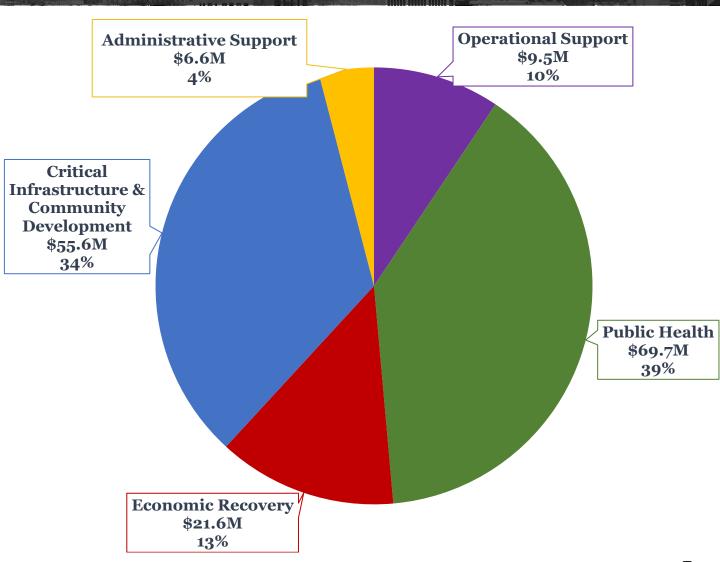
January 10, 2022

•Staff Begins Formal Work on Listening Sessions & Nonprofit Technical Assistance

County ARPA Portfolio



- \$163M in Funding
- Adopted October 2021
- Areas of Focus
 - Public Health
 - Critical Infrastructure
 - Community Development
 - Economic Recovery
 - Operational Support
 - Administrative Support



Strategic Areas of Investment



- Public Health (\$69.7M)
 - \$34.7M University Medical Center
 - \$15.6M County Facility Construction and Modernization
 - \$3.5 Crisis Intervention Team Expansion in Sheriff's Office
- Critical Infrastructure & Community Development (\$55.6M)
 - \$34M First Time Water & Wastewater Projects
 - \$10M Re-Entry Center
 - \$8M Broadband Infrastructure

Strategic Areas of Investment



- Economic Recovery (\$21.6M)
 - \$9.7M County Economic Recovery Programs (Loan Forgiveness & Assistance)
 - \$9.7M Nonprofit Assistance via Notice of Funding Opportunity)
 - \$1.9M Workforce Solutions Borderplex (Childcare & Workforce Training)
- County Operational Activities (\$9.5M)
 - \$5.2M Public Safety Pandemic Staffing Needs
 - \$1.5M Space Sanitization \$ Planning
- County Administrative Support (\$6.6M)
 - \$3.1M Fund Balance (Emergency Reserves)
 - \$2.7M Staffing & Support Services

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